

Foster Parent Support Services Society

Budget - Current Year - 2024-2025

Account Number	Account Name	April	May	June	July	August	September	October	November	December	January	February	March	Total	
4025	Support Income	45,240.05	45,240.05	45,240.05	45,240.05	45,240.05	45,240.05	45,240.05	45,240.05	45,240.05	45,240.05	45,240.05	45,240.05	542,880.60	
	Total Revenue	45,240.05	45,240.05	45,240.05	45,240.05	45,240.05	45,240.05	45,240.05	45,240.05	45,240.05	45,240.05	45,240.05	45,240.05	542,880.60	
5410	Wages & Salaries	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	336,000.00	
5420	EI Expense	558.33	558.33	558.33	558.33	558.33	558.33	558.33	558.33	558.33	558.33	558.33	558.37	6,700.00	
5430	CPP Expense	1,214.83	1,214.83	1,214.83	1,214.83	1,214.83	1,214.83	1,214.83	1,214.83	1,214.83	1,214.83	1,214.83	1,214.87	14,578.00	
5440	WCB Expense	191.66	191.66	191.66	191.66	191.66	191.66	191.66	191.66	191.66	191.66	191.66	191.74	2,300.00	
5445	Employee Benefits	1,270.21	1,270.21	1,270.21	1,270.21	1,270.21	1,270.21	1,270.21	1,270.21	1,270.21	1,270.21	1,270.21	1,270.29	15,242.60	
5606	Board & Staff Development & AGM	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
	Recruitment	2,283.33	2,283.33	2,283.33	2,283.33	2,283.33	2,283.33	2,283.33	2,283.33	2,283.33	2,283.33	2,283.33	2,283.37	27,400.00	
5636	Support Safe Babies Expenses	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00	-500
5637	Support Safe Babies Speakers	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.74	500.00	-220
5640	Support Regional Newsletter 60%	0.00	600.00	0.00	0.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00	600.00	3,000.00	
5652	Support Postage Exp 60%	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.66	166.66	166.66	166.66	2,000.00	
5661	Website Dev. & Maintenance	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00	
5670	Protocol Program	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00	-600
	Transition Training Project														\$19,000 grant
5680	Support - Training/Workshop / South	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00	-300
5681	Support- Training/Workshop /Central	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00	-800
5682	Support - Training/Workshop / Upper	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.74	2,000.00	
	Support - Regional Training	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.74	5,000.00	
5690	Peer Networking - South	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00	
5691	Peer Networking Central	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.37	2,800.00	
5692	Peer Networking Upper	116.66	116.66	116.66	116.66	116.66	116.66	116.66	116.66	116.66	116.66	116.66	116.74	1,400.00	
5712	Mentor Prog/Training	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	3,300.00	
5763	Support- Staff Travel /South	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	-200
5764	Support-StaffTravel /Central	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00	
5765	Support- StaffTravel /Upper	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.37	400.00	-250
5766	Support-StaffTravel /Regiona	116.66	116.66	116.66	116.66	116.66	116.66	116.66	116.66	116.66	116.66	116.66	116.74	1,400.00	-400
5780	Support - Telephone / Cell / Pagars	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00	-800
5785	BC Hydro	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00	
5786	Utilities - Gas	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00	
5790	Support - Memberships	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00	
5821	Advertising	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,020.00	
5853	Support - Office Supplies 60%	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00	-1200
5855	Support. - Equipment Rentals 60%	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,400.00	-400
5880	Rent / South	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	34,800.00	
5890	Insurance /Facilities	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00	3,700.00	500 Commercial Insurance \$2700 - Directors Insurance \$1000
5900	Security Alarm Systems	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.66	41.66	41.66	41.66	500.00	
5905	Support - Recognition	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	
5930	Interest & Bank Charges	66.66	66.66	66.66	66.66	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	800.00	
5940	Repair & Maintenance	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00	
5951	Legal & Professional Fee Suppor 60%	500.00	11,500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	17,000.00	4,650
5961	FCSS of BC + BCFPA AGM	0.00	0.00	0.00	0.00	0.00	3,120.00	0.00	0.00	0.00	0.00	0.00	0.00	3,120.00	
		44,338.32	54,938.32	43,338.32	43,338.32	43,338.33	49,058.33	43,338.33	46,638.33	43,338.31	43,938.31	43,338.31	43,939.07	542,880.60	
		901.73	-9,698.27	1,901.73	1,901.73	1,901.72	-3,818.28	1,901.72	-1,398.28	1,901.74	1,301.74	1,901.74	1,300.98	0.00	